

Title I School Budget Plan

School Code:	317
Region:	1
Grades Served	K-5
Estimated Students	627

Craig, Lois ES
2637 E Gowan Rd
N Las Vegas, NV 89030 Phone: (702)799-4910

For implementation during the year:

2021-2022

Title I Allocation: \$260,205.00

1% Parent Involvement Set Aside: \$2,602.05

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/26/21 and 2/16/21

Name	Position	Name	Position
Michele Cobb	Principal	Malachi Williams	Parent
Michelle Matthews	Assistant Principal	Mitra Shokranifar	Parent
Michelle Basolo	Strategist	Amanda Terkel	Parent
Shameeka Paige-Brown	Office Manager		

Reviewed / Approved By:

Title I Coordinator: Michelle McIntosh Title I Director Greg Kramer Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Class Size Reduction Teacher	2	staff	\$64,243.89	\$128,487.78	CSR Intermediate Grades, teachers will actively and consistently plan purposeful based instruction utilizing data based decision making to focus on increasing proficiency in ELA and Math.	Goal 2: All	2	Mathis, W. J. (20	1.3, 2.3	1 0 0 0	<input type="checkbox"/>	Grade 4 - Marsha Thompson, 65,159.00; CSR5 to TBD, 1st year Teacher salary \$63318.00. Craig ES will cover salary increase with strategic budget if necessary as per Michele Cobb.	Craig, Lois Elementary School (002-223) ~ Class Size Reduction Teacher ~ CSR Intermediate Grades, teachers will actively and consistently plan purposeful based instruction utilizing data based decision making to focus on increasing proficiency in ELA and Math.. Approx. 2 staff x \$64243.89 = \$128487.78, estimate used, actual costs not to exceed \$128487.78
Humanities Teacher	1	staff	\$81,113.00	\$81,113.00	Humanities Position will focus on STEAM instruction for students in Grades K-5.	Goal 3: All	3	The Motivationa	1.3, 2.3	1 0 0 0	<input type="checkbox"/>	Cynthia Quist - K-5 STEAM focus, \$81133.00Craig ES will cover salary increase with strategic budget if necessary as per Michele Cobb.	Craig, Lois Elementary School (002-223) ~ Humanities Teacher ~ Humanities Position will focus on STEAM instruction for students in Grades K-5.. Approx. 1 staff x \$81113 = \$81113, estimate used, actual costs not to exceed \$81113
Strategist - Teachers	0.68	staff	\$73,454.00	\$49,948.72	PD Strategist, this position will focus on coaching teachers on implementing technology with blended learning in order for them to support students with receiving more targeted instruction.	Goal 2: All	3	Parkinson, J., Sal	1.1, 2.1	2 2 1 3	<input type="checkbox"/>	Aaron Straub- focus on technology and coaching teachers, blended learning, \$73454. Craig ES will cover salary increase with strategic budget if necessary as per Michele Cobb.	Craig, Lois Elementary School (002-223) ~ Strategist - Teachers ~ PD Strategist, this position will focus on coaching teachers on implementing technology with blended learning in order for them to support students with receiving more targeted instruction.. Approx. 0.68 staff x \$73454 = \$49948.72, estimate used, actual costs not to exceed \$49948.72
Total Licensed Staffing:											\$259,549.50		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>		
Total Paraprofessional Staffing:											\$0.00		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Extra duty - Licensed - Site Liaison	28.5	hours	\$23.00	\$655.50	Site Liaison - Enables staff to perform Title I specific duties outside of the instructional day (maintaining Title I documentation, budgeting and preparing for monitoring visits).	Goal 5: All	4	Enables staff to	1.3, 2.3	2 2 0 0	<input type="checkbox"/>		Craig, Lois Elementary School (002-223) ~ Extra duty - Licensed - Site Liaison ~ Site Liaison - Enables staff to perform Title I specific duties outside of the instructional day (maintaining Title I documentation, budgeting and preparing for monitoring visits). . Approx. 28.5 hours x \$23 = \$655.5, estimate used, actual costs not to exceed \$655.5
Total Other Salaries:											\$655.50		

Title I Budget Summary	
Total Allocation	\$ 260,205.00
Funds Designated	\$ 260,205.00

Remaining Balance		\$-
PISA Allocation		\$ 2,602.05
Designated PISA Funds		\$ 2,602.05
Remaining PISA Balance		\$-

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Supplies, Equipment, and Services:											\$0.00			

Parent Involvement Additional Funds											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Parent Involvement Additional Funds:											\$0.00			

Title I Budget Summary			
Total Allocation			\$ 260,205.00
Funds Designated			\$ 260,205.00
Remaining Balance			\$ -
PISA Allocation			\$ 2,602.05
Designated PISA Funds			\$ 2,602.05
Remaining PISA Balance			\$ -

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Extra duty - Licensed - PISA	85	hours	\$23.00	1955	Extra duty hours to provide translation and training support to parents on Blended Learning, Data Analysis/Assessments, Additional Parent Conferences, Technology Support, Grade Level Academic topics and other school wide initiatives.	Goal 6: All	4	Mapp, K. L., & K	1.2, 2.2	3300	<input type="checkbox"/>		Translation and training support-blended learning, data analysis/assessments, additional conferences, tech support, grade level academic topics, school wide initiatives	Craig, Lois Elementary School (002-223) ~ Extra duty - Licensed - PISA ~ Extra duty hours to provide translation and training support to parents on Blended Learning, Data Analysis/Assessments, Additional Parent Conferences, Technology Support, Grade Level Academic topics and other school wide initiatives. Approx. 85 hours x \$23 = \$1955, estimate used, actual costs not to exceed \$1955
Extra duty - Support - PISA	32	hours	\$20.00	647.05	Support Professionals to provide translation, both written and oral, to parents to improve communications with the community.	Goal 6: All	4	Mapp, K. L., & K	1.2, 2.2	3300	<input type="checkbox"/>		Translation and training support @ actual hourly rate of pay.	Craig, Lois Elementary School (002-223) ~ Extra duty - Support - PISA ~ Support Professionals to provide translation, both written and oral, to parents to improve communications with the community. Approx. 32 hours x \$20 = \$640, estimate used, actual costs not to exceed \$647.05
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Parent Involvement - Set Aside:											\$2,602.05			

Title I Budget Summary	
Total Allocation	\$ 260,205.00
Funds Designated	\$ 260,205.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,602.05
Designated PISA Funds	\$ 2,602.05
Remaining PISA Balance	\$ -