

Title I School Budget Plan

School Code:	317
Region:	1
Grades Served	K-5
Estimated Students	436

Craig, Lois ES
2637 East Gowan Road
North Las Vegas, NV 89030 Phone: 702/799-4910

For implementation during the year:

2025-2026

Title I Allocation: \$256,368.00

1% Parent Involvement Set Aside: \$2,563.68

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : January 31, 2025; January 22, 2025

Name	Position	Name	Position
Jackie Wyatt	Principal	Shameeka Paige-Brown	Parent
Heather Bergdoll	Assistant Principal	Courtney Denson-Rudolph	Parent
Luciana Hart	Assistant Principal		
Mitra Shokranifar	Site Liaison		
Sydney Wilson	Teacher		
Cynthia Quist	Teacher		
Edwin Lopez	Campus Security Monitor		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Michelle McIntosh

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2	staff	\$98,040.00	\$196,080.00	Class size reduction teachers, to actively and consistently plan purposeful based instruction utilizing data based decision making to focus on increasing proficiency in ELA and Math.	Goal 2: Al	3	Mathis, W. J. (20	1.B	1	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
										0	<input type="checkbox"/>
Total Licensed Staffing:											\$196,080.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision #1 Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
Total Paraprofessional Staffing:											\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$0.00

Title I Budget Summary		
Total Allocation & PISA		\$ 258,931.68
Funds Designated		\$ 258,931.68
Remaining Balance		\$ -
Parenting Budget Minimum		\$ 2,563.68
Parenting Budget		\$ 2,563.68
Amount needed to Budget:		\$ -

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - Parenting	4	events	\$160.00	\$640.00	To provide assorted light refreshments for basic necessities during family trainings/events and to encourage increased parent participation.	Goal 6: Al	4	Halgunseth, L. a	3.B	3 3 0 0	<input type="checkbox"/>	
Professional Services - Direct Student Support	400	students	\$147.50	\$59,000.00	Communities in Schools, used to provide wrap-around services to assist with meeting the needs of students which ultimately leads to an increase in student achievement.	Goal 4: Al	3	Joan Wasser Gis	3.B	2 1 0 0	<input type="checkbox"/>	
Supplies / Materials - Instructional	23	cases	\$56.00	\$1,288.00	Paper, to be used by students to complete literacy and math assignments and activities.	Goal 3: Al	3	Kane, T., Owen,	1.B	1 0 0 0	<input type="checkbox"/>	
Technology Supplies - Parenting	6	toners	\$117.00	\$702.00	Toners, to be used to print school-to-home communication as well as materials for parent trainings all in an effort to increase parent/family engagement.	Goal 6: Al	2	Castro, M., Expó	3.B	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - Parenting	116	units	\$10.53	\$1,221.68	Card stock paper, sheet protectors, and like items, to be used for make-and-take activities as well as posters to communicate family trainings/events.	Goal 6: Al	2	Castro, M., Expó	3.B	3 3 0 0	<input type="checkbox"/>	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Supplies, Equipment, and Services:											\$62,851.68	

Title I Budget Summary	
Total Allocation & PISA	\$ 258,931.68
Funds Designated	\$ 258,931.68

Remaining Balance		\$ -
Parenting Budget Minimum		\$ 2,563.68
Parenting Budget		\$ 2,563.68
Amount needed to Budget:		\$ -