

Title I School Budget Plan

School Code:	317
Region:	1
Grades Served	K-5
Estimated Students	437

Craig, Lois ES
2637 East Gowan Road
North Las Vegas, NV 89030 Phone: 702/799-4910

For implementation during the year:

2024-2025

Title I Allocation: \$249,090.00

1% Parent Involvement Set Aside: \$2,490.90

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/24/24, 1/26/24

Name	Position	Name	Position
Jackie Wyett	Principal		
Heather Bergdoll	Asistant Principal		
Michelle Basolo	Asistant Principal		
Cherlyn Anderson	21st Century Site Manager		
Cynthia Quist	STEM Specialist Teacher		
Shanda Hinton	Teacher		
Courtney Denson Rudolph	Parent		
Mitra Shokranifar	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Michelle McIntosh

Greg Kramer

V0

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	2	staff	\$95,045.00	\$190,090.00	Class size reduction teachers, to actively and consistently plan purposeful based instruction utilizing data based decision making to focus on increasing proficiency in ELA and Math.	Goal 2: Al	3	Mathis, W. J. (20	1.B	1 0 0 0	<input type="checkbox"/>	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Licensed Staffing:											\$190,090.00	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Paraprofessional Staffing:											\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Other Salaries:											\$0.00

Title I Budget Summary		
Total Allocation		\$ 249,090.00
Funds Designated		\$ 249,090.00
Remaining Balance		\$ -
PISA Allocation		\$ 2,490.90
Designated PISA Funds		\$ 2,490.90
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
Professional Services - Direct Student Support	437	students	\$135.01	\$59,000.00	Communities in Schools, used to provide wrap-around services to assist with meeting the needs of students which ultimately leads to an increase in student achievement.	Goal 4: All	3	Joan Wasser Gis	3.B	2100	<input type="checkbox"/>		CIS Quote , \$59,000
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Supplies, Equipment, and Services:											\$59,000.00		

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		Title I Use Only	
										Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement Additional Funds:											\$0.00		

Title I Budget Summary	
Total Allocation	\$ 249,090.00
Funds Designated	\$ 249,090.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,490.90
Designated PISA Funds	\$ 2,490.90
Remaining PISA Balance	\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies/Materials - PISA	1	pallet	\$1,611.70	\$1,611.70	Paper, to print parent communications and flyers to increase parent involvement during school activities and trainings.	Goal 6: Al	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Technology Supplies - PISA	5	toners	\$117.00	\$585.00	Toners, to be used to print school-to-home communication as well as materials for parent trainings all in an effort to increase parent/family engagement.	Goal 6: Al	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Supplies/Materials - PISA	20	packs	\$14.71	\$294.20	Card stock paper, to be used for make-and-take activities as well as posters to communicate school activies and trainings to encourage and increase parent engagement.	Goal 6: Al	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
										3300	<input type="checkbox"/>	
Total Parent Involvement - Set Aside:											\$2,490.90	

Title I Budget Summary	
Total Allocation	\$ 249,090.00
Funds Designated	\$ 249,090.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,490.90
Designated PISA Funds	\$ 2,490.90
Remaining PISA Balance	\$ 0.00