

## Title I School Budget Plan

School Code:	317
Region:	1
Grades Served	K-5
Estimated Students	510

Craig, Lois ES
2637 East Gowan Road
North Las Vegas, NV 89030 Phone: 702/799-4910

For implementation during the year:

**2022-2023**

Title I Allocation: \$235,110.00

1% Parent Involvement Set Aside: \$2,351.10

### Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/25/22, 1/27/22

Name	Position	Name	Position
Michele Cobb	Principal		
Heather Gonzalez	Assistant Principal		
Thomas Holmes	Learning Strategist		
Michelle Paiz	Learning Strategist		
Jillian Day	Learning Strategist		
Shameeka Paige	Parent		
Mitra Shokranifar	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

# Budget Narrative Summary

## Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1.87	staff	\$69,012.00	\$129,093.00	Class size reduction teachers will actively and consistently plan purposeful based instruction utilizing data based decision making to focus on increasing proficiency in ELA and Math.	Goal 3: All	3	Mathis, W. J. (20	1.B	1000	<input type="checkbox"/>	
Humanities Teacher	1	staff	\$84,776.00	\$84,776.00	Humanities Position will focus on STEAM instruction for students in Grades K-5.	Goal 3: All	3	The Motivational	1.B	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Licensed Staffing:</b>											<b>\$213,869.00</b>	

## Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	





**Parent Involvement Additional Funds**

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision #1
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
<b>Total Parent Involvement Additional Funds:</b>											<b>\$0.00</b>

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# Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Items of Value - Technical - PISA	5	devices	\$361.00	\$1,805.00	Chromebooks; to be used by parents during online registration as well as during parent trainings to begin to allow for 1-to-1 devices and make parent trainings more impactful.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
Technology Supplies - PISA	6	units	\$91.00	\$546.10	Toners; used to print school-to-home communication as well as materials for parent trainings all in an effort to increase parent/family engagement.	Goal 6: All	2	Castro, M., Expó	3.B	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
<b>Total Parent Involvement - Set Aside:</b>												<b>\$2,351.10</b>

Title I Budget Summary	
Total Allocation	\$ 235,110.00
Funds Designated	\$ 235,110.00
Remaining Balance	\$ -
PISA Allocation	\$ 2,351.10
Designated PISA Funds	\$ 2,351.10
Remaining PISA Balance	\$ -